

Agency # 03-44-44

Page #	Activity Name & #	Account	Program Name	Class	Expenditure Changes		Sources of Funds			Sources of Funds		
					2026	2027	Federal	Other	General	Federal	Other	General
661	WATER 443010	38410000	<b>RIVER RESTORATION - DAM REMOVAL</b>									
			Indirect Costs	040	16,250	16,250		\$16,250			\$16,250	
			Grants - Nonfederal	073	120,000	120,000		\$120,000			\$120,000	
			Contracts	102	100,000	100,000		\$100,000			\$100,000	
			To add new grant funds not anticipated in agency phase. Includes Gonic Dam removal and stream crossings renovations.									
					\$236,250	\$236,250	\$0	\$236,250	\$0	\$0	\$236,250	\$0
			<b>Funding Account Info: 18-402836</b>									
667-668	WATER 442010	40780000	<b>LRM-DATA CHECK TOOL</b>									
			Salaries Perm Full Time	010	(\$119,943)	(\$126,054)		(\$119,943)			(\$126,054)	
			Transfer to OIT	027	(\$12,780)	(\$13,038)		(\$12,780)			(\$13,038)	
			Transfer to Plant & Prop	028	(\$7,914)	(\$7,992)		(\$7,914)			(\$7,992)	
			Telecommunications	039	(\$500)	(\$500)		(\$500)			(\$500)	
			Indirect Costs	040	(\$5,570)	(\$5,877)		(\$5,570)			(\$5,877)	
			Additional Fringe Benefits	042	(\$6,597)	(\$6,933)		(\$6,597)			(\$6,933)	
			Transfer to Other State Agencies	049	(\$64)	(\$64)		(\$64)			(\$64)	
			Benefits	060	(\$59,139)	(\$62,907)		(\$59,139)			(\$62,907)	
			This moves 3 positions back to DNCR and moves one position from DNCR to NHDES.									
			Positions to move back to DNCR #9T3313, 41610,11461 Position to move to NHDES: # 43471									
					(\$212,507)	(\$223,365)	\$0	(\$212,507)	\$0	\$0	(\$223,365)	\$0
			<b>Funding Account Info: 12-407142</b>									
716-717	WASTE 442010	74280000	<b>DWGW Tust Fund</b>									
			Reimbursements	300								
			Add Footnote making this appropriation nonlapsing for the biennium ending June 30, 2027. This is for the \$55 million PFAS 3M partial settlement funds									
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Funding Account Info: n/a</b>									
			<b>TOTALS</b>		\$23,743	\$12,885	\$0	\$23,743	\$0	\$0	\$12,885	\$0
			<b>Net Change Over Biennium</b>			\$36,628						
			<b>Net Biennial Change By Funding Type</b>				Federal	\$0				
							Other	\$36,628				
							General	\$0				